



Austin
Sunshine
Camps

2023 Impact Report



Dear Friends,

Thank you for being an integral part of the ASC journey in 2023!

Your support has helped us get to where we stand today, and for that, I am sincerely grateful.

This year, we embarked on a new chapter, guided by our strategic plan. Together, we achieved significant milestones, setting the stage for future growth and expansion.

Some of the highlights from 2023 were:

- » Being named one of **Newsweek's** best summer camps in America.
- » Winning the Recognize Good **Ethics in Business** Award, Nonprofit category.
- » Being named **Austin BUILT's** first ever charity partner.
- » Installing air conditioning in the cabins at our Lake Travis camp, allowing our campers and counselors to get much needed rest.
- » Outfitting the Zilker Lodge with top-notch soundproofing, creating a more inclusive environment for campers and staff with auditory sensitivities.
- » Breaking ground on the Garrison Lodge at Lake Travis camp, providing essential space for our staff.

Our summer camp program achieved some impressive results around camper retention and early departures from camp, both of which I'm excited for you to read about in this report.

If you know us then you know we aren't sitting idle in 2024. Keep an eye out for incredible expansion opportunities in the near future. We have big plans to serve more campers in a meaningful way, bringing the magic of overnight camp to more deserving kids in our community.

Please take a few moments to enjoy all that we achieved together in our 2023 Impact Report.



Our Mission

ASC provides the magic of overnight camp without the barrier of cost.

Our Vision

We envision a world where all children have a place to grow, connect, and explore.

We Value

Action ✦ Authenticity

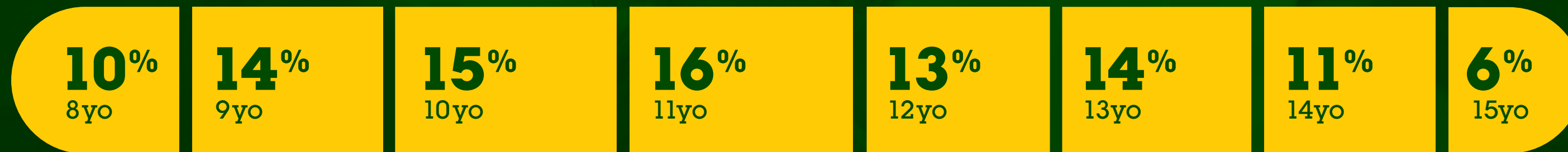
Compassion ✦ Connection

Exploration ✦ Fun ✦ Growth



Who We Serve

Ages

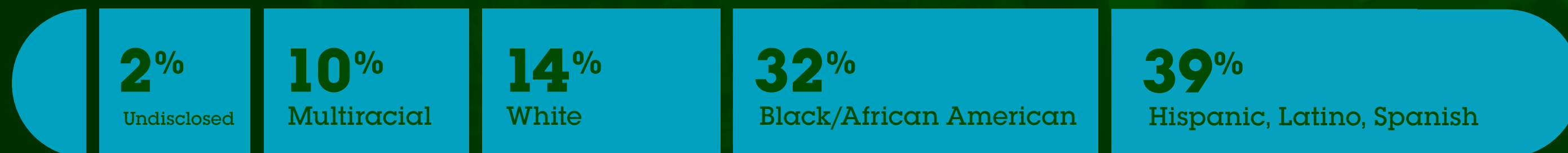


Counties



(Includes Bell, Blanco, Caldwell, Guadalupe, Harris, and Milam counties)

Ethnicity



1% Other (Includes Asian, Middle Eastern, Hawaiian, and American Indian or Alaskan Native)

Survey Responses

87% of campers reported feeling welcomed and supported

88% of camper families reported their child's experience helped them be more curious, inquisitive, and excited to learn new things

9.1% formerly in foster care

5.6% currently in foster care

90% qualify for free or reduced school lunch

515 Total Campers

“

Camp is a place where I can have fun and explore new things.

I also get to meet new people and build new friendships with my cabin mates. Some activities I always look forward to when going to camp are swimming, arts and crafts and playing sports.

– ASC Camper

”



Summer Camp

The magic in action!



Fun Facts from Camp

1:5

counselor to
camper ratio

400

rope course
climbers

54

choice activities
offered

18.3K

meals served

84

special events

515

total campers



Camp Stats

Trends worth talking about!



Camper no-show rate **dropped to 1.9%** in 2023 from 23% in 2021.



Early departures due to behavior or homesickness **dropped to 9%** in 2023 from 15% in 2022.



Camper retention **increased to 55%** in 2023 from 42%, with an ambitious goal of 75% by 2025.



18% of summer staff were past ASC campers.



“

ASC is a place where I feel comfortable and liberated.

I make so many memories and friends at this camp and I always look forward to seeing them again! Sunshine Camp is truly a home away from home. Being a part of Sunshine Camp has taught me great responsibility. In the future, I hope that I can become a counselor, because I will always want to be a part of this community!

– ASC Camper

”

Family Programming

Makes Summer Camp stronger!

90% Families reported an increased feeling of trust with ASC and its programmatic staff

95% Families reported ASC built a space where they felt their feelings were validated and their opinions about ASC were heard and valued

751 Family program attendees

13 Family program events

Counselor-in-Training

Making memories that matter.

My name is **Marbe Clark** and I am 16 years old. I have been coming to Austin Sunshine Camps (ASC) for 9 years. Yes, I started coming here when I was 7 years old and I haven't left! When I am not at camp, I enjoy reading, dancing, playing volleyball, cooking, and doing makeup.

The staff strongly encouraged me to try new things that initially seemed scary to me. I have no doubt that their kind and caring approach are what made me feel less scared and open to try things I never would have before.

Each summer I learned more and met so many new people. I shared these experiences with my friends and classmates in hopes they would be inspired to experience the magic of ASC. **I also promised myself that one day I would become a Counselor in Training (CIT), and then a counselor. I wanted to have an impact on kids' lives in the same way my counselors impacted my life.**

"My experience as a camper at ASC was honestly the best and most memorable experience I've ever had." – **Marbe Clark**

I spent this past summer at Austin Sunshine Camps as a CIT. As a CIT, I get to make bonds with every camper and have them look up to me which feels really good. I get to shape camper's experiences.

I am grateful for the opportunity to be part of a safe space where kids can grow, and leave camp a better and stronger person than when they arrived. This is why most campers come back year after year. They are excited to experience more growth and make new friends.

To all of the ASC stakeholders, thank you for helping to guide me toward decisions that will positively impact my community. I can't wait to be a part of many more blessings at ASC.

Thank You!

Marbe Clark, Current CIT and Past Camper

77% retention rate
from 2022

31 total CITs



“

I would like to thank all of the ASC stakeholders.

You helped me grow a little more each year. Thank you for helping me go from a shy girl in my little bubble to this new, confident person who is more interactive with people and has learned to communicate and resolve problems in a positive way.

– Marbe Clark, Current CIT and Past Camper

”

Our Volunteers

89 volunteers served 10+ hours

856 summer camp volunteers

960 volunteer shifts filled

5,600+ hours served

***Thank You**
to all volunteers
who brought
the magic!*





“

Milan could not have returned any happier.

I wanted to give a big thank you to all the counselors, volunteers and camp directors who cared for our children during their camp session. Thank you again for the opportunity that was given to my kiddo to experience home away from home and meet new friends.

– ASC Parent

”

Garrison Lodge

Exciting progress is being made on the Garrison Lodge, slated to be completed in time for Summer 2024 at our Lake Travis camp! The Garrison Lodge will provide much needed space for our Lake Travis Camp Director to live in during the summer as well as office and meeting space for our team.

We are eternally grateful for the support from:
Lila Brolsma, Tim Brown, William Davies, William Tyler, Bruce and Sharon Walker, the Garrison Family Foundation, the Northwest Sertoma Club of Austin, SKYBECK Construction, IE2 Construction, Land Strategies Inc., Capital Project Management, and ASC staff ***for funding this project.***

An extremely special thank you to:
Andrew Cortes, Michael Linehan, Ian McQuestion, and Milestone Builders for leading us forward in ensuring that this project was turned into a reality.



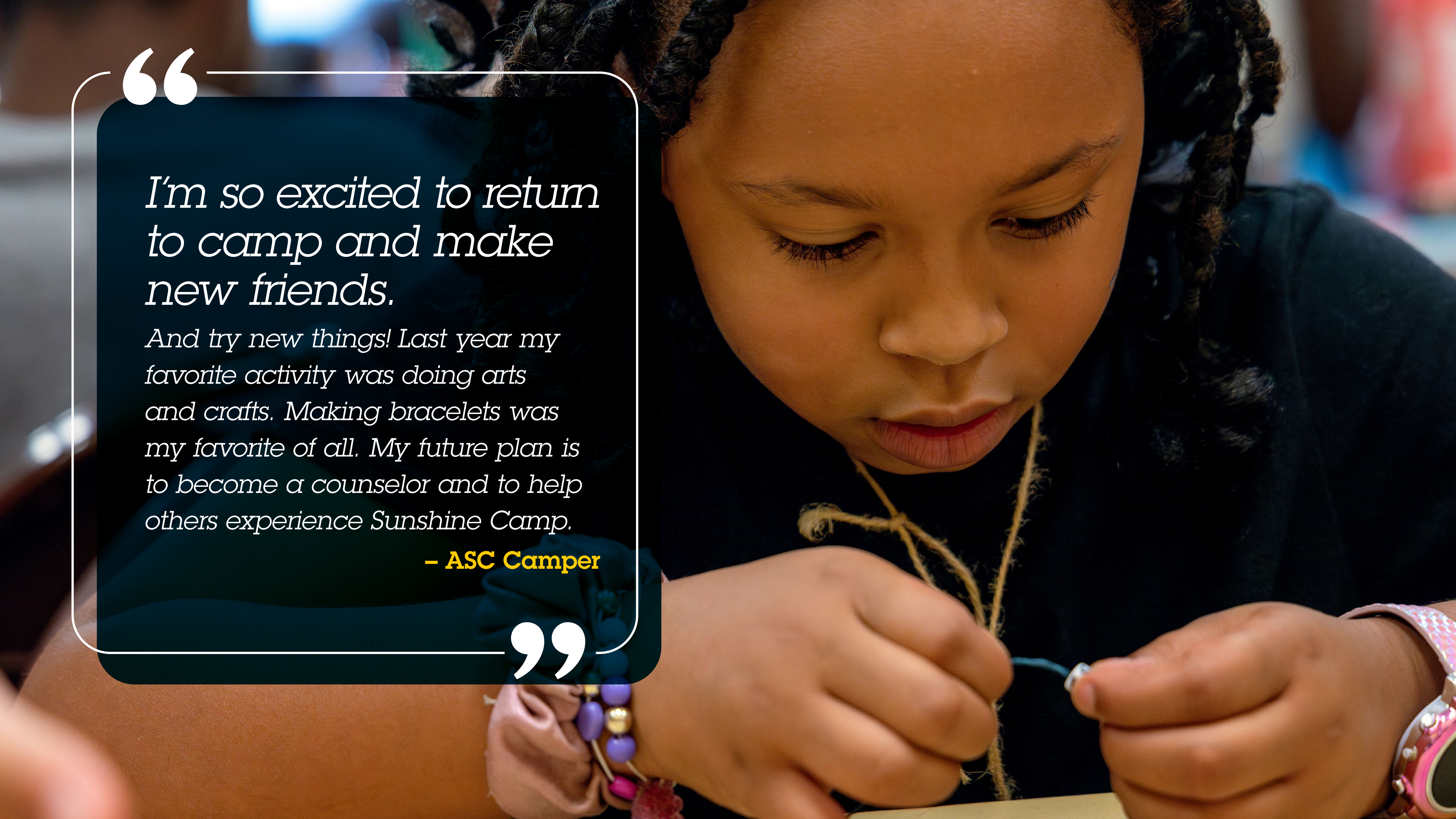
“

I'm so excited to return to camp and make new friends.

And try new things! Last year my favorite activity was doing arts and crafts. Making bracelets was my favorite of all. My future plan is to become a counselor and to help others experience Sunshine Camp.

– ASC Camper

”



Financials

Statement of Financial Position

ASSETS

Current Assets

Checking/Savings	\$1,115,486.91
Accounts Receivable	\$201,337.03
Other Current Assets	\$18,677.84
TOTAL CURRENT ASSETS	\$1,335,501.78

Fixed Assets

Building & Improvements - Zilker	\$4,122,255.53
Building & Improvements - Lake Travis	\$773,378.40
Equipment	\$621,512.15
Automobiles	\$44,744.53
Future Leasehold Rights	\$540,224.00
Construction in Progress	\$79,082.84
Gain (Loss) on Sale of Fixed Assets	(\$14,000.00)
Accumulated Depreciation	(\$1,335,657.05)
TOTAL FIXED ASSETS	\$4,831,540.40

TOTAL ASSETS **\$6,167,042.18**

LIABILITIES & EQUITY

Liabilities

Accounts Payable	\$33,315.09
Credit Cards	\$650.23
Other Current Liabilities	\$56,683.90
TOTAL CURRENT LIABILITIES	\$90,649.22

Equity

TOTAL EQUITY **\$6,076,392.96**

TOTAL LIABILITIES & EQUITY **\$6,167,042.18**

INCOME & EXPENSE

Income

Earned Revenue	\$257,373.20
Individual Giving	\$725,769.88
Special Events	\$233,960.95
Grants	\$334,869.40
Corporate	\$63,598.76
Capital Improvements	\$47,500.00
Other Income	\$20,700.97
Interest Income	\$10,977.64
In-Kind Donations	\$79,337.87
TOTAL INCOME	\$1,774,088.67

Expense

TOTAL EXPENSE **\$1,833,732.58**

NET INCOME **(\$59,643.91)**



Camp is always the highlight of my summer.

I have attended camp for the last six years. Every time I attend camp, I make new friends, try new things, and I have an amazing time. Austin Sunshine Camps is a space where I'm free to be 100% myself with no worries.

– ASC Camper

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**Thanks to the
700+ donors**
who supported the
2023 YMBL Individual
Fundraising Campaign.

Thanks to your support,
**YMBL raised
over \$360,000!**

*YMBL members who raised
\$1500+ through YMBL
Peer-to-Peer Fundraising

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GIFT OF \$5,000+

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*for providing sustainable funding to
support the magic of ASC.*

*Keepers who are YMBL members

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GIFT OF \$20K+

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Connor Nemetz
Max Atherton

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whose support made all of our 2023 events a success!



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Alpha 180

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ASC@TXST

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Austin Cruz

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Beat4Beat

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YMSL - Westlake

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Thanks to everyone who made the magic of overnight camp possible in 2023!