2022 Impact Report
A Message from Our CEO

There is simply not enough space to brag about all the things you’ve done to make Austin Sunshine Camps shine this year.

2022 was ASC’s first summer as an accredited camp by the American Camp Association! With our accreditation came a new and improved level of programming. We’ve always believed that every kid deserves the opportunity to go to camp, but we also believe that they deserve a high-quality, potentially life-changing camp. And we continue to hold ourselves to that standard.

This summer, we doubled our program length from five day/four night camp sessions to ten day/nine night camp sessions! We’re excited to continue with this session length, plus a focus on year over year camper retention, with the ultimate goal of having a deeper impact on the lives of our campers. We served a total of 510 campers in 2022!

ASC also spent the past year finalizing our five-year strategic plan, and we have some very exciting goals on the horizon. We want to ensure that this 94-year old, unique organization is solidified in the fabric of our community. By growing deeper roots, we will be able to focus on the second objective of our strategic plan: to serve more campers! For 2023, we plan to serve 525 campers.

ASC is more than just summer camp. We hope that each of our campers:
» Experiences personal growth.
» Becomes more self-confident.
» Learns to overcome challenges.
» Builds authentic connections with their community.
And so much more.

Thank you for your continued support. We couldn't do it without you.
Our Mission
ASC provides the magic of overnight camp without the barrier of cost.

Our Vision
We envision a world where all children have a place to grow, connect, and explore.

We Value
Action + Authenticity + Compassion
Connection + Exploration + Fun + Growth
Who We Serve

Survey Responses

- 87% of campers reported feeling welcomed and supported
- 94% of counselors-in-training felt that their camp experience helped them to grow their own skills
- 87% of camper families report their child’s experience helped them believe they can be successful in things they do

Ages

- 9% 8yo
- 10% 9yo
- 15% 10yo
- 20% 11yo
- 15% 12yo
- 14% 13yo
- 8% 14yo
- 8% 15yo

Counts

- 2% Bastrop
- 6% Hays
- 7% Other
- 15% Williamson
- 70% Travis

Ethnicity

- 2% Other
- 9% Biracial
- 17% White
- 29% Hispanic, Latino, Spanish
- 39% Black or African American

(Includes Asian, Middle Eastern, Hawaiian, and American Indian or Alaskan Native)

(Includes Bell, Blanco, Caldwell, Guadalupe, Harris, and Milam counties)

510 Total Campers

9% are in foster care
95% qualify for free or reduced lunch
Our girls absolutely love coming to camp each year.

You have made it possible for us to make it possible for these girls to have these experiences. So know everything you all do from summer camp to yearly activities we truly appreciate it!

– ASC Parent
Fun Facts from Camp

15.9K meals served
853 s’mores eaten
510 total campers
1:6 counselor to camper ratio

5,000 temporary tattoos worn
4,100 water balloons thrown
80 team competitions
45 free choice activities offered each session

- 8,530 total campers
- 45 free choice activities offered each session
- 15,900 meals served
- 853 s’mores eaten
- 5,000 temporary tattoos worn
- 4,100 water balloons thrown
- 80 team competitions
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- Total campers: 510
- Free choice activities: 45
- Meals served: 15,900
- S’mores eaten: 853
- Temporary tattoos: 5,000
- Water balloons: 4,100
- Team competitions: 80
- Counselor to camper ratio: 1:6
Family Programming

ASC brings families into the magic of camp through our school year, family-based programming. We offer family day camps, family weekend camps, and family nights when summer camp is not in session.

Awesome Outcomes

- **Built Trust**: Families report an increased feeling of trust with ASC and its programmatic staff.
- **Validated Feelings**: ASC built a space where they felt their feelings were validated and their opinions about ASC were heard and valued.
- **Expressed Creativity**: Families report that ASC built a space where they and their child could be creative and appreciate nature.

Family Program Stats

- **1,839** people served
- **333** volunteers participated
- **27** counselors in training participated
- **4.8/5** average family approval rating
I absolutely love ASC!
The family events through the year are so much fun! I'm so grateful for the opportunities to build relationships, not just with my kids, but with the ASC family as well! We even got the chance to build relationships with other ASC camper families!”

– ASC Parent
Year-round Events

Thank you to The Young Men’s Business League, our sponsors, vendors, volunteers, participants, and staff who helped make the following events a huge success this year!

**SPRING**
- Keeper Luncheon
- Austin Under 40 Awards Gala
- Sunshine Run

**SUMMER**
- Summer Camp Kickoff Party
- Camp Tours
- YMBL Golf Classic

**FALL**
- YMBL Sporting Clays
- Stakeholder Breakfast
- Trail of Frights
I feel so proud to call myself a volunteer!

The amount of love and support these campers get from staff and volunteers is unbelievably insane. ASC is a camp that is inclusive, respectful towards campers/staff pronouns- and shows that just a little bit of love everyday can create a difference.

– ASC Volunteer
Thank You to all volunteers who brought the magic!

Our Volunteers

- 240 completed new volunteer training
- 637 summer camp volunteers
- 938 volunteer shifts filled
- 5,500+ hours served
Five-Year Strategic Plan

**PLANT THE SEEDS**

- Increase camper retention
- Create 10-year financial plan
- Create systems that guarantee our operating budget
- Increase staff retention

**GROW THE ROOTS**

- Continue to grow the garden by deepening our roots and planting more seeds.
  - Create camper alumni program
  - Increase volunteer retention
  - Increase donors and donor retention
  - Establish ASC as experts in the camping community

**EXPAND THE GARDEN**

- As our garden grows, we invite more people in to thrive from the fruits of our labor.
  - Form expansion committee
  - Research expansion opportunities
  - Create expansion plan

By sowing the soil and tending to the land we set ourselves up for a flourishing garden.
Looking Ahead

We have a lot of exciting projects on the horizon.

1. **The Garrison Lodge**: a new home for our Lake Travis Program Director with office space for our team to be able to work during summer camp!

2. **Zilker Challenge Course**: a brand new course for brand new challenges!

3. **Improvements to Zilker & Lake Travis Camps**: including, but not limited to: air conditioning at Lake Travis, sound dampening at Zilker, and so much more!
He literally said, “it feels like home”

ASC has been an all-around positive experience for us...He literally said “it feels like home” and nearly cried as we drove away from camp.

This experience has been priceless! We cannot wait for next summer to return to camp. Thank you!

– ASC Parent
Statement of Financial Position

**ASSETS**

**Current Assets**
- Checking/Savings: $1,440,065.42
- Accounts Receivable: $199,683.00
- Other Current Assets: $50,167.08

**Total Current Assets**: $1,689,915.49

**Fixed Assets**
- Building & Improvements - Zilker: $4,026,688.40
- Building & Improvements - Lake Travis: $625,123.94
- Equipment: $605,406.00
- Automobiles: $44,744.53
- Future Leasehold Rights: $546,701.00
- Gain (Loss) on Sale of Fixed Assets: ($14,000.00)
- Accumulated Depreciation: ($1,165,076.05)

**Total Fixed Assets**: $4,669,587.82

**Total Assets**: $6,359,503.31

**LIABILITIES & EQUITY**

**Liabilities**
- Accounts Payable: $43,851.87
- Credit Cards: $21,664.14
- Other Current Liabilities: $97,832.19

**Total Current Liabilities**: $163,348.20

**Total Liabilities & Equity**: $6,359,503.31

**Equity**

**Total Equity**: $6,196,155.11

**INCOME & EXPENSE**

**Income**
- Earned Revenue: $253,011.35
- Individual Giving: $708,284.58
- Special Events: $137,209.06
- Grants: $316,790.00
- Corporate: $65,814.10
- Capital Improvements: $625,096.69
- Other Income: $203,901.82
- Savings Income: $30,000.00

**Total Income**: $2,340,107.60

**Expense**
- **Total Expense**: $1,645,796.37

**Net Income**: $694,311.23
YMBL raised

Thanks to your support,
Fundraising Campaign.

2022 YMBL Members

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*YMBL members who raised $2500+ through YMBL Peer-to-Peer Fundraising

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Thanks to the 1,500+ donors who supported the 2022 YMBL Individual Fundraising Campaign.

Thanks to your support, YMBL raised over $375,000!
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Weaver
Matthew Weiss
William Greene Houston Foundation
William Knox Hall Foundation
WSS Simmons III Memorial Fund
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Russell Young
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2022 Rental Clients
Agrow Credit Corporation
AISD
Alpha Gamma Delta
Alpha Xi Delta
Angie and Rich Curatti
Anne Richards School for Young Women Leaders
App Growth Summit
ARTX Kids Club
Austin Angels
Austin Apartment Association
Austin Bourbon Hunters
Austin Nature & Science Center
Austin Parks Foundation
Bassett
Ben and Ginger Hansen
Betsy Gallagher
Brooks Boyd
Buder Family
Cassert and Danny Sobieska
Candice Coby
Castleview Agency
City of Austin
Cub Scout Pack 66
Dallas Children’s Resiliency Center
Delta Sigma Phi-Texas Upsilon (TAMU)
Episcopal Austin
Family of Sarah Bryant
Family of Ted Tucker
Gonzales
Gia and Zach Christman
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Katie and Andy Resnick
Kimberly Wasserman
KLS
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Legacy Collective
LFT
Mary Belzilar
Mary and Ivan Schuchtenbrock
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NAIS
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Olson-Cortez Family
Onestar Foundation
Patrick Olson
Pivot Leadership
Quick Balance
Riverside
Red Rocks Church – Austin
Skybeck Construction
St. John’s School
Step Outside, Inc.
Student Mobilization
Students Expanding Austin Literacy
Texas Academy of General Dentistry
Texas Parks and Wildlife Foundation
Texas Physical Therapy Specialist
Texas Ski Roundup
The Atrium Foundation
The Offsite Co
The Strong Coach
Therapy Austin
Thrive Association for the Blind
Till Family
TJF Foundation
Very Smart Girls Book Club
Voruganti Family
Walker Residential
Way to Wellness, LLC
WAVA
WGL
WhiteWater Midstream
Wonders and Worries
WIP Austin
Young Life
Young Women’s Alliance
Zappakat Family

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H-E-B
Harry E and Eda L Masterson Charitable Trust
Northwest Sertoma Club of Austin
Skybeck Construction
The Moody Foundation
Alice Kleberg Reynolds Foundation
AM Technical Solutions
Applied Food Sciences
Applied Materials Foundation
Austin Bourbon Hunters
Baylor Scott & White Central Texas Foundation
Capstar Electric
Sophia Collier
Covert
Claudia Crocker
Matt Dausch
Ferdman Family Charitable Fund
FloSports
Foster Angels
Foster Angels, Inc.
GFT
Hangers.com
Hollingsworth
HTG
JWC
Keystone
KT Civil
Kuceera
Dean Lammert
Marxwell Family Fund
Mcvey Family Charitable Fund
Trevik Meshed
Netpoint
Susan Nolley
Pacey Family Foundation
Patty & Joe Rotunda Charitable Trust
Playstudios
Plaza 7000 LTD
Porter and Ben Vaughan Foundation
George and Pam Ramsey
Rowing Dock
Razor Foundation
RSW KCJ Foundation
Chris Schumachers
Saison Lobis
Simmons Bank
Stahl Family Foundation
David South
Stonebridge Plaza I & II Texas, LLC
Turcotte
Texas Mutual Insurance Company
The Joe Dacy Foundation
The Little Longhorn
Terminus
Topeka Family Foundation
Un Equity
US Red Cross Austin, LLC
Vendess
Vista Commercial
Walters and Mason Retail, Inc
Weaver
Matthew Weiss
William Greene Houston Foundation
William Knox Hall Foundation
WSS Simmons III Memorial Fund
YMBL Sunshine Foundation
Russell Young
Zeigtgeist Commercial, LLC

2022 Rental Clients
Agrow Credit Corporation
AISD
Alpha Gamma Delta
Alpha Xi Delta
Angie and Rich Curatti
Anne Richards School for Young Women Leaders
App Growth Summit
ARTX Kids Club
Austin Angels
Austin Apartment Association
Austin Bourbon Hunters
Austin Nature & Science Center
Austin Parks Foundation
Bassett
Ben and Ginger Hansen
Betsy Gallagher
Brooks Boyd
Buder Family
Cassert and Danny Sobieska
Candice Coby
Castleview Agency
City of Austin
Cub Scout Pack 66
Dallas Children’s Resiliency Center
Delta Sigma Phi-Texas Upsilon (TAMU)
Episcopal Austin
Family of Sarah Bryant
Family of Ted Tucker
Gonzales
Gia and Zach Christman
Greg Carlson
Gunn Real Estate Group
Hinao Construction
Houston Methodist
Hunter Ministries, Inc.
IDEA Rundberg College Prep
Janet & Concordo Gonzales
JE Dunn Construction
Julie’s Monuments Corp
Judith Shulstad
Mary Knox Hall Foundation
Nathan and Tasha Potter
Kappa Sigma Alumni of Duke
Katie and Andy Resnick
Kimberly Wasserman
KLS
Leading Reach
Legacy Collective
LFT
Mary Belzilar
Mary and Ivan Schuchtenbrock
Mu Epsilon Theta
NAIS
Notely
Olson-Cortez Family
Onestar Foundation
Patrick Olson
Pivot Leadership
Quick Balance
Riverside
Red Rocks Church – Austin
Skybeck Construction
St. John’s School
Step Outside, Inc.
Student Mobilization
Students Expanding Austin Literacy
Texas Academy of General Dentistry
Texas Parks and Wildlife Foundation
Texas Physical Therapy Specialist
Texas Ski Roundup
The Atrium Foundation
The Offsite Co
The Strong Coach
Therapy Austin
Thrive Association for the Blind
Till Family
TJF Foundation
Very Smart Girls Book Club
Voruganti Family
Walker Residential
Way to Wellness, LLC
WAVA
WGL
WhiteWater Midstream
Wonders and Worries
WIP Austin
Young Life
Young Women’s Alliance
Zappakat Family
Program Partners

ACL Radio
African American Youth Harvest Foundation
Alpha 180
ASC @ UT
Austin & Grace Crisis Management Services
Austin Angels
Austin Aquarium
Austin Aquatics Department
Austin Nature and Science Center
Austin Parks and Recreation Department
Bluebird Express Delivery
Boys & Girls Clubs of Central Texas
CASA of Travis County
Central Texas Table of Grace
Dell Children’s Health Plan Seton Health
Plan Ascension Texas
DFPS Region 7
Foster Angels of Central Texas
Foster Village Austin
Georgetown Backpack Buddies
Georgetown ISD
Girl Scouts of Central Texas
Good Pop
H-E-B
Harmony School
Hays CISD
Holiday Helpers from Oasis Elementary
KUT Radio
Lake Travis ISD
Learning Bridge
Linus Connection
Lower Colorado River Authority
Manor ISD
Mmmpanadas
Nada Moo
Natalie Beck
NCL
P Terry’s
Ride on Center for Kids
Roving Dock
Settlement Home
St Edwards University
Tatuka Mesa
The Georgetown Project
The Little Longhorn
Thundercloud Subs
Tiki’s Tacos
Troy Pies
Together We Rise
UT Women’s Basketball
Williamson County CASA
YMSL - Hills of Westlake
Young Women’s Alliance
Zilker Boat Rentals
Zilker Botanical Gardens
Zilker Hillside Theatre

“Thank you for all that you do.
My son was more successful than I thought he would be at his first camp, and I know that the ASC team went above and beyond to help him feel comfortable.”

– ASC Parent
Thanks to everyone who made the magic of camp possible in 2022!