A Letter from Our CEO

WE. ARE. BACK! There are no words to describe how wonderfully healing it was to bring back in-person camp this year. While I remain grateful for the way our entire community pivoted in 2020, there is no replacement for those smiling faces, loud cabins, and camp fires in Zilker Park. Life was meant to be shared with others.

Despite the extenuating circumstances of 2021, the team and stakeholders of Austin Sunshine Camps accomplished some seriously audacious goals together. I am so excited for you to spend some time with this report. I hope it leaves you feeling proud of the role you played. I hope the photos bring a smile to your face. I hope the outcomes give you a glimpse of what the future holds.

» To everyone who showed up with masks on in the heat of the summer, **THANK YOU.**
» To everyone who got one of those unforgettable COVID nasal tests taken before volunteering, **THANK YOU.**
» To everyone who was determined to hold a COVID-safe event at the Zilker Lodge, **THANK YOU.**
» To everyone who dedicated their entire summer to the campers we serve in the middle of a global pandemic, **THANK YOU.**
» To everyone who made a donation because you believe in the magic of overnight camp, **THANK YOU.**
» And to the members of the Young Men’s Business League, who never seem to run out of time, energy, or support, **THANK YOU SO MUCH.**

From our 11-person (woo-hoo!), American Camp Association accredited (woo-hoo!) team, we are lucky to have you in our corner.

**THANK YOU!**

Erica Blue
Our Mission
ASC provides the magic of overnight camp without the barrier of cost.

Our Vision
We envision a world where all children have a place to grow, connect, and explore.
ACA Accreditation

After years of hard work by all of our stakeholder groups, the American Camp Association (ACA) named Austin Sunshine Camps an accredited camp this November, for the first time in its 93 year history.

As the highest level of accreditation possible, 176 standards and substandards must be met, encompassing every aspect of program delivery, safety, and administration. To meet all of the requirements, additional staff had to be hired, which resulted in key improvements, like: a redesigned volunteer program requiring 500 volunteers be trained and certified, a full-time nurse on-site during camp, a facilities manager was hired to maintain both properties, and the creation of on-site living quarters at both locations for Camp Directors, including the Garrison Lodge, which will house our Lake Travis Director.
“Everyone involved with the camp has played a positive role in my child’s life which I am thankful for. We look forward to many more years to come!” – ASC Parent
2021 Programming

COVID-Safe In-Person Summer Camp
After providing a successful virtual camp experience in 2020, we were thrilled to welcome our campers back in 2021, which required significant planning, new protocols, and seamless execution. Based on recommendations from Dell Children’s Infectious Disease Center, we only utilized our Zilker location and operated at 75% capacity over eight sessions (of five days and four nights) serving 618 campers. We administered 1,001 COVID tests, which were required of all campers and staff upon arrival.

» 100% of counselors reported building impactful relationships with campers
» 50% of the summer staff were returning from 2020

Counselor-in-Training Program
Consists of 30 participants, ages 15-18. These future camp counselors have aged out of overnight summer camp or have been referred from partner programs for demonstrating leadership potential.

» 82% of CITs built positive relationships with their peers and with campers
» 23% of the summer staff were former CITs

Family Programming
Year-round activities such as family weekend camps, day camps, and various themed events. Building intentional, long-term relationships with families helps us better serve their kids during the summer.

» Number of Camper Families served: 109
» Total number of participants: 451
» 86% of families reported an increased feeling of trust with ASC and the programmatic staff

“I love that the staff knew my kids by name. It made my kids feel valued” – ASC Parent
Camp by the Numbers

9,000+ meals served

6,192 water balloons thrown

451 high rope climbers

618 homemade quilts given

34 weeks worked by CITs

30 different all camp games played

1:6 counselor to camper ratio

21 free choice activities offered per week
In order to make a more significant and lasting impact on the lives of our campers, ASC is enhancing our program model for 2022.

1. **Expand our traditional Overnight Summer Camp** schedule of five days & four nights to 10 days & nine nights.

2. **Expand our Family-based Programs.** Designed to cultivate authentic relationships with our campers’ families throughout the year, this program serves as an extension of our Overnight Summer Camp.
“This was my best camp experience ever. My heart melted when the kids were sad I was leaving and asked me “Will you be back tomorrow?” – ASC Volunteer
Who We Serve

Survey Responses

- 92% of campers reported feeling heard and empowered while at camp
- 89% of campers reported making friends with someone who was different than them at camp
- 86% of campers reported an increased ability to peacefully resolve conflict at camp
- 82% of campers reported an increased ability to regulate emotions at camp
- 88% of campers reported learning how to solve problems better at camp

Ages
- 7% 8yo
- 13% 9yo
- 18% 10yo
- 18% 11yo
- 18% 12yo
- 12% 13yo
- 10% 14yo
- 4% 15yo

Counties
- 1% Caldwell
- 2% Other
- 3% Bastrop
- 4% Hays
- 12% Williamson
- 78% Travis

Ethnicity
- 1% Other
- 1% Asian
- 12% Biracial
- 19% White
- 30% Black or African American
- 35% Hispanic, Latino, Spanish

618 Total Campers

6% are in foster care
95% qualify for free or reduced lunch
Our Volunteers

203 completed new volunteer training

451 in-person volunteer opportunities

947 volunteer opportunities filled

2,000+ hours served

Thanks to all of our volunteers who brought the magic!
In 2021 Zilker Lodge’s beautiful outdoor space and pavilion provided our rental guests with the opportunity to have covid-safe events with friends, family, colleagues, customers and more.

We hosted everything from weddings, and birthday parties, to corporate retreats and team building! We are so grateful that we were able to share our lodge with over 3,600 people who attended events in 2021. Thank you to everyone who rented out our space and helped to support Austin Sunshine Camps’ mission in the process.
"I absolutely love that my daughter gets to attend camp. I have seen her grow as a friend, leader, and become compassionate to others and their feelings." – ASC Parent
# Financials

## Statement of Financial Position

### ASSETS

**Current Assets**
- Checking/Savings: $784,741.50
- Accounts Receivable: $161,417.69
- Other Current Assets: $61,343.22

**TOTAL CURRENT ASSETS**: $1,007,502.41

**Fixed Assets**
- Building & Improvements - Zilker: $4,026,688.40
- Building & Improvements - Lake Travis: $625,123.94
- Equipment: $601,869.27
- Automobiles: $187,936.53
- Future Leasehold Rights: $552,908.00
- Accumulated Depreciation: ($1,322,268.05)

**TOTAL FIXED ASSETS**: $4,672,258.09

**TOTAL ASSETS**: $5,679,760.50

### LIABILITIES & EQUITY

**Liabilities**
- Accounts Payable: $15,553.18
- Credit Cards: $19,553.32
- Other Current Liabilities: $94,086.86

**TOTAL CURRENT LIABILITIES**: $129,193.36

**Equity**

**TOTAL EQUITY**: $5,550,567.14

**TOTAL LIABILITIES & EQUITY**: $5,679,760.50

### INCOME & EXPENSE

**Income**
- Earned Revenue - Zilker Lodge Rental: $152,376.19
- Program: $409,456.69
- Individual Giving: $207,102.73
- Special Events: $82,132.22
- Grants: $346,202.08
- Corporate: $60,992.88
- Capital Improvements: $790.60
- PPP Loan: $139,605.47
- Other Income: $24,051.76

**TOTAL INCOME**: $1,422,710.62

**Expense**
- TOTAL EXPENSE: $1,214,476.01

**NET INCOME**: $208,078.16
Board of Directors

Benjamin Angel  
James Baker  
Austin Bishop  
Drew Blue  
Nick Bowman  
Taylor Brown  
Jase Burner  
Andrew Cortes  
Scott Del Rosi  
Pete Dinardo  
Samantha Dowd  
Andrew Eddings  
Jase Burner  
Chad Cusick  
Scott Del Rosi  
Sam Frye  
John Gavitt  
Alex Garcia  
Jordan Figueroa  
Blake Feste  
Sam Dowd  
Andrew Cortes  
Jase Burner  
Taylor Brown  
Nick Bowman  
Erica Blue  
Austin Bishop  
James Baker  
Brennan Angel

2021 YMBL Members

Ross Abbott  
Lee Ackery  
Joan Aches  
Chase Austin  
Eli Roth  
Dan Rutledge  
Drew Taylor  
Evon Hettner  
Curt Tastall  
Jase Burner  
Taylor Brown  
Nick Bowman  
Erica Blue  
Austin Bishop  
James Baker  
Brennan Angel

Ross Abbott  
Lee Ackery  
Joan Aches  
Chase Austin  
Eli Roth  
Dan Rutledge  
Drew Taylor  
Evon Hettner  
Curt Tastall  
Jase Burner  
Taylor Brown  
Nick Bowman  
Erica Blue  
Austin Bishop  
James Baker  
Brennan Angel

Eduardo Castreeno  
Michael Coccaro  
Michael Castano  
Allen Casey  
Nick Curran  
Blake Currie  
Chad Crazy  
Justin Castanedo  
Joseph Castile  
Paul Celentano  
Alex Clowers  
Makonnen Collier  
Makonnen Collier  
Darryl Childress  
Andrew Carlin  
Jonathan Conroy  
Andy Cole  
Alton Custer  
Carter Dean  
Scott Del Rosi  
Joshua Derr  
James DelSanto  
Pete DiNardo  
Patrick Donald  
Phil Doughtey  
Sam Duvall  
Timothy Doyle  
Samuel Desibeleah  
Sean Durkan  
Chis Enechukwu  
Will Farnsworth  
Dillon Fede  
Preston Flynn  
Nicholas Foster  
Jason Ford  
Alex Garcia  
Michael Geary  
Kevin Gilmartin  
James Glancy  
Shawn Godich  
Juan Gonzalez  
Luke Goss  
Daniel Goss  
Stephen George  
Chris Gunn  
Salim Hajja  
Hudson Hall  
Kevin Hall  
Jake Hamrock  
Fred Harvey  
Charlie Herrmann  
Will Herrmann  
Garnett Hedges  
Taylor Hodges  
Adam Holcombe  
Joy Horn  
Jeremy Howell  
Corey Jacquel  
Marc Jamieson  
Drew Johnson  
Kate Johnson  
Zach Johnson  
Taylor Joey  
Ricky Joshi  
Phillip Keesler  
Weston Kenison  
Ryan Kim  
John King  
John Paul Kosub  
Niki Knauss  
Sara Labrador  
Chris Lammert  
Trent Lamaneras  
Adam Landstrum  
Jonathan Lange  
Kent Larson  
John Le  
Sam Lemon  
Michael Linehan  
James Loy  
Garret Lynch  
William Lynch  
Jason Mogull  
Austin Maynard  
Keith McKean  
Marc McKinnon  
Sam McDonald  
Chris McMinn  
Ian McQueenston  
A.J. Mestitz  
Erasmo "Razz" Menchaca  
Stephen Merry  
Chris Mikes  
Montgomery Miller  
Jay Millward  
Michael Mischlar  
Scott McTear  
Patrick Moloney  
Tyler Morgan  
Kristopher Murphy  
John Myers  
William Nilsen  
Cameron Nol  
Christopher O'Brien  
Sean O'Donnell  
Andrew O'Donnell  
Matthew O'Malley  
Derek O'Sullivan  
Matthew O'Sullivan  
Pat O'Sullivan  
Matthew Odell  
Michael Odell  
Andrew Odell  
John O'Day  
Monty Odell  
Erick Odell  
Evan Odell  
Ryan Odell  
Mike Odell  
David Odell  
Kyle Odell  
Brad Odell  
Paul Odell  
John Odell  
Monty Odell  
Erick Odell  
Evan Odell  
Mike Odell  
David Odell
Campfire Keepers

Amber Armstrong and John Oberg
AJ Bingham
Clay Cowan
Jeffrey Dochen
Dennis Kerley
Casey and Jessica Finan
Carl Floto
Eric Graham
Casey Kelley
Kurt Lemke
Jim Lockart
Adam and Phil Loewy
Keith and Lisa Lyons
Chris McMillan
Tim Monroy
Tom and Erin Mravle
Chris Murphy
Adam Nyer
Will and Jane Schnier
Andy Scott
Scott Thomas
Ryan Williams

Sunshine Keepers

Nevzat Adil
Mike Alted
Daniel Alvarez
Max and McKenna Appling
Joanna Ardla
Evan Atkinson
Andy Barday
Charle Barkmester
Heather Beach
Chris Beck
Daniel Becka
Mike Beckett
Enco Blue
Trick Boosen
Stephen Bonego
Mike and Carol Burdette
Jace Campbell
Daniel and Colleen Carl
Chris Carson
Carly Chittim
Enco Clark
Sam Colletti
Michelle Conner
Alex Conwell
Clark Covert
Sarah Crocker
Joanne Crowley
Yann Curtis
Kara Lee Denney
Emily Einhaus
Chris Escobar
Patrick and Megan Fenton
Jessica Foulus
Sarah Fountain
Tiffany Gallegos
Nick Garcia

Brian Geason
Tim Glassco
Megan and Matt Graykess
Brad Greenshaw
Mike Hill
Ricki Joe
Catherine & Alan Jovinelly
Sarah Jovinelly
Jim Kaighin, Jr.
Weston Keenan
Ryan Kelley
David Kline
Marc Knight
David Landry
Kiley Lea
Sam Le
Wade Lee
Jef Light
Noah Marburger
Denise Meyer
David and Bethany McMillan
Joan McMillan
Lisa Meyer
Brian Miles
Amie Membel
John Mett
Mike Nick
Greg Olsen
Patrick Olson
Jorge Pardina
Lance Parish
Stephanie Patrick
Barry Petterson
Cade and Jessica Prussell
Dan and Marie Price
Daneal Price

Kyle Rhodes
Patty and Joe Rotundo
Jessica Sarneck
Alex Sandoval
Rick and Ann Smalling
Cindy Smith
Kerry Smith
Ryan Starks
David Star
Andrew Staub
Daniel Stone
Ben Statham
Matt Sten
Katie Stratmann
Catherine and Sean Tate
Joy Vaughn
Bruce and Shawn Walker
Jansen and Brandi Jo Wallace
John and Jan Walters
Leo Weirick
Barry Wheeler
Hot Williams
Nolan Woyner
Steve Younkin
Grants and Donations of $2,500+

- Gunn Real Estate Group
- Northwest Serenos Club
- Seeds of Strength
- Tubiwa Foundation
- Summer Food Service Program
- B.M. & H. Mondrosend Charitable Trust
- Mr. and Mrs. Nelson Rusche Foundation
- The Moody Foundation
- Garrison Family Foundation
- Prosperity Bank - PPP Loan

AdAction Interactive LLC
Adobe
AM Technical Solutions
Applied Materials Foundation
Baylock Scott & White
Benmack-Polan Foundation
Austin Bishop
Brigham Minerals, LLC
J. Tim Brown
Janet and Bumie Burnie
CAPTRUST Community Foundation
Claudia Employee Giving Program
Claudia Cooker
Joshua Derst
ECG Foundation
Fifth Generation, Inc.
Google, Inc.
Dink and Laurie Gaska
James R Dougherty Jr Foundation Inc.
Seth Jozef
Bill Koons
Ken Krumholz & Yveta Riss
Leila Wright Foundation
Lonestar Legacy
Mail Company Mechanical
Greg McDonald
NadaMoo
Neoleaf
Susan Nolley
Polly Family Foundation
Pitser
Plains Capital Bank
Rachel and Ben Vaughan Foundation
Rand Commercial Corporation
Ranger Excavating
Lynda Rife
Seastar Family Foundation
Dan Rubidge
SWV ECI Foundation
Sanderfoot Wind & Excavating
Christoph Schandera
Seawell Eakin Foundation
Southside Bank
Stahl Family Foundation
Carrie Thornton
Tiper Family Foundation
David Woessner
Jess Watson
William Gene Houston Foundation
William Knox Hall Foundation
YMCA Sunshine Foundation
Zeitgeist Commercial, LLC

2021 Rental Clients

- AADOM Austin Chapter
- AISD
- App Growth Summit
- AT2 / Massage Heights
- Austin Parks Foundation
- C3 Projects
- Chris Miller, YMLF Past President
- Church of the Cross Austin
- COA -Watershed Department
- Covenant Presbyterian Church
- Cub Scout Pack 66
- David Brown Family
- Dell Children’s Medical Resiliency Center
- Emily Alvarez and Family
- Emergent Space Technologies
- Enable Dental
- Ed Austin
- Explore Austin
- Family of Carolyn Hill
- FVT Law
- Gunn Real Estate
- Grant Moosie of Guy Talk
- Hoot Construction
- Houston Mevista
- Impact Austin Foundation
- Integra FEC
- James and Digna Weems
- Jim & Mary Crook
- Jubilee Monuments Corporation
- Keiser Williams Realty
- McNeil H.S. Class of 2001
- Nick Gaina
- Notley
- NuRepublic
- Poker Unicorns
- Project Inspire
- Gioia Rademaker & Robert Branderine
- Emerson Sounders
- Sahlin Family
- Sarah Hackie and Brian Dieta
- Sarah Levin and Elie Bork
- Serendipity
- Shaka and Joshua Katz
- Skybeck Construction
- Sonoma Dental
- Step Outside
- Student Mobilization
- Texas Spurts
- The Austin Stone
- The Well Community Church
- Therapy Austin
- Travis and Annes Krouse
- Travis Association for the Blind
- Univ of Texas EMPL
- University Securities Investment Team
- Very Smart Gals Book Club
- WhalWater Midstream
- Wonders and Worries
- YMCA Austin
- Young Life
- Young Men’s Alliance Austin
- Zeta Tau Alpha - Kappa Chapter

Program Partners

- American Red Cross
- Austin Parks and Recreation Department
- Coas Elementary
- Generation SERVE
- Jay at RopeWorks
- LSA Poetry Club
- Linux Connection
- Lower Colorado River Authority
- Nada Moo
- National Charity League
- Serve Inspire
- St. Edward’s University
- Trickle Crabs
- Together We Rise
- UT at Austin Sunshine Camp
- Young Men’s Business League
- Young Men’s Service League
- Young Women’s Alliance
- Zilker Boat Rentals
Thank you to everyone who helped make the magic of overnight camp possible in 2021!

“My daughter coming to camp was everything that I had hoped it would be for her. Thank you donors; you have NO idea how the contributions help to change lives.” – ASC Parent