A Letter from Our CEO

WE. ARE. BACK! There are no words to describe how wonderfully healing it was to bring back in-person camp this year. While I remain grateful for the way our entire community pivoted in 2020, there is no replacement for those smiling faces, loud cabins, and camp fires in Zilker Park. Life was meant to be shared with others.

Despite the extenuating circumstances of 2021, the team and stakeholders of Austin Sunshine Camps accomplished some seriously audacious goals together. I am so excited for you to spend some time with this report. I hope it leaves you feeling proud of the role you played. I hope the photos bring a smile to your face. I hope the outcomes give you a glimpse of what the future holds.

» To everyone who showed up with masks on in the heat of the summer, THANK YOU.
» To everyone who got one of those unforgettable COVID nasal tests taken before volunteering, THANK YOU.
» To everyone who was determined to hold a COVID-safe event at the Zilker Lodge, THANK YOU.
» To everyone who dedicated their entire summer to the campers we serve in the middle of a global pandemic, THANK YOU.
» To everyone who made a donation because you believe in the magic of overnight camp, THANK YOU.
» And to the members of the Young Men’s Business League, who never seem to run out of time, energy, or support, THANK YOU SO MUCH.

From our 11-person (woo-hoo!), American Camp Association accredited (woo-hoo!) team, we are lucky to have you in our corner.

THANK YOU!

Erica Blue
Our Mission
ASC provides the magic of overnight camp without the barrier of cost.

Our Vision
We envision a world where all children have a place to grow, connect, and explore.
ACA Accreditation

After years of hard work by all of our stakeholder groups, the American Camp Association (ACA) named Austin Sunshine Camps an accredited camp this November, for the first time in its 93 year history.

As the highest level of accreditation possible, 176 standards and substandards must be met, encompassing every aspect of program delivery, safety, and administration. To meet all of the requirements, additional staff had to be hired, which resulted in key improvements, like: a redesigned volunteer program requiring 500 volunteers be trained and certified, a full-time nurse on-site during camp, a facilities manager was hired to maintain both properties, and the creation of on-site living quarters at both locations for Camp Directors, including the Garrison Lodge, which will house our Lake Travis Director.
“Everyone involved with the camp has played a positive role in my child’s life which I am thankful for. We look forward to many more years to come!” – ASC Parent
2021 Programming

COVID-Safe In-Person Summer Camp
After providing a successful virtual camp experience in 2020, we were thrilled to welcome our campers back in 2021, which required significant planning, new protocols, and seamless execution. Based on recommendations from Dell Children’s Infectious Disease Center, we only utilized our Zilker location and operated at 75% capacity over eight sessions (of five days and four nights) serving 618 campers. We administered 1,001 COVID tests, which were required of all campers and staff upon arrival.

» 100% of counselors reported building impactful relationships with campers
» 50% of the summer staff were returning from 2020

Counselor-in-Training Program
Consists of 30 participants, ages 15-18. These future camp counselors have aged out of overnight summer camp or have been referred from partner programs for demonstrating leadership potential.

» 82% of CITs built positive relationships with their peers and with campers
» 23% of the summer staff were former CITs

Family Programming
Year-round activities such as family weekend camps, day camps, and various themed events. Building intentional, long-term relationships with families helps us better serve their kids during the summer.

» Number of Camper Families served: 109
» Total number of participants: 451
» 86% of families reported an increased feeling of trust with ASC and the programmatic staff

“I love that the staff knew my kids by name. It made my kids feel valued” – ASC Parent
Camp by the Numbers

9,000+ meals served

6,192 water balloons thrown

451 high rope climbers

618 homemade quilts given

34 weeks worked by CITs

30 different all camp games played

1:6 counselor to camper ratio

21 free choice activities offered per week
In order to make a more significant and lasting impact on the lives of our campers, ASC is enhancing our program model for 2022.

1. **Expand our traditional Overnight Summer Camp** schedule of five days & four nights to 10 days & nine nights.

2. **Expand our Family-based Programs.** Designed to cultivate authentic relationships with our campers’ families throughout the year, this program serves as an extension of our Overnight Summer Camp.
“This was my best camp experience ever. My heart melted when the kids were sad I was leaving and asked me “Will you be back tomorrow?” – ASC Volunteer
Who We Serve

**Ages**
- 8yo: 7%
- 9yo: 13%
- 10yo: 18%
- 11yo: 18%
- 12yo: 18%
- 13yo: 12%
- 14yo: 10%
- 15yo: 4%

**Counties**
- Caldwell: 1%
- Other: 2%
- Bastrop: 3%
- Hays: 4%
- Williamson: 12%
- Travis: 78%

*(Includes Bell, Bexar, Burnet, Gonzales, Harris, Lee, Limestone, Llano, and Lubbock counties)*

**Ethnicity**
- Asian: 1%
- Biracial: 12%
- Other: 19%
- White: 19%
- Black or African American: 30%
- Hispanic, Latino, Spanish: 35%

*(Includes Middle Eastern, Hawaiian, and American Indian or Alaskan Native)*

**Survey Responses**
- 92% of campers reported feeling heard and empowered while at camp
- 89% of campers reported making friends with someone who was different than them at camp
- 86% of campers reported an increased ability to peacefully resolve conflict at camp
- 82% of campers reported an increased ability to regulate emotions at camp
- 88% of campers reported learning how to solve problems better at camp

**618 Total Campers**

6% are in foster care
95% qualify for free or reduced lunch
Our Volunteers

203 completed new volunteer training

451 in-person volunteer opportunities

947 volunteer opportunities filled

2,000+ hours served

Thanks to all of our volunteers who brought the magic!
In 2021 Zilker Lodge’s beautiful outdoor space and pavilion provided our rental guests with the opportunity to have covid-safe events with friends, family, colleagues, customers and more.

We hosted everything from weddings, and birthday parties, to corporate retreats and team building! We are so grateful that we were able to share our lodge with over 3,600 people who attended events in 2021. Thank you to everyone who rented out our space and helped to support Austin Sunshine Camps’ mission in the process.
Financials

“I absolutely love that my daughter gets to attend camp. I have seen her grow as a friend, leader, and become compassionate to others and their feelings.” – ASC Parent
Financials

Statement of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES &amp; EQUITY</th>
<th>INCOME &amp; EXPENSE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td><strong>Liabilities</strong></td>
<td><strong>Income</strong></td>
</tr>
<tr>
<td>Checking/Savings $784,741.50</td>
<td>Accounts Payable $15,553.18</td>
<td>Earned Revenue - Zilker Lodge Rental $152,376.19</td>
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<tr>
<td>Accounts Receivable $161,417.69</td>
<td>Credit Cards $19,553.32</td>
<td>Program $409,456.69</td>
</tr>
<tr>
<td>Other Current Assets $61,343.22</td>
<td>Other Current Liabilities $94,086.86</td>
<td>Individual Giving $207,102.73</td>
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<tr>
<td><strong>TOTAL CURRENT ASSETS</strong> $1,007,502.41</td>
<td><strong>TOTAL CURRENT LIABILITIES</strong> $129,193.36</td>
<td>Special Events $82,132.22</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td><strong>Equity</strong></td>
<td>Grants $346,202.08</td>
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<tr>
<td>Building &amp; Improvements - Zilker $4,026,688.40</td>
<td><strong>TOTAL EQUITY</strong> $5,550,567.14</td>
<td>Corporate $60,992.88</td>
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<tr>
<td>Building &amp; Improvements - Lake Travis $625,123.94</td>
<td><strong>TOTAL</strong></td>
<td>Capital Improvements $790.60</td>
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<tr>
<td>Equipment $601,869.27</td>
<td><strong>LIABILITIES &amp; EQUITY</strong> $5,679,760.50</td>
<td>PPP Loan $139,605.47</td>
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<tr>
<td>Automobiles $187,936.53</td>
<td></td>
<td>Other Income $24,051.76</td>
</tr>
<tr>
<td>Future Leasehold Rights $552,908.00</td>
<td><strong>TOTAL INCOME</strong> $1,422,710.62</td>
<td></td>
</tr>
<tr>
<td>Accumulated Depreciation ($1,322,268.05)</td>
<td></td>
<td><strong>Expense</strong></td>
</tr>
<tr>
<td><strong>TOTAL FIXED ASSETS</strong> $4,672,258.09</td>
<td></td>
<td><strong>TOTAL EXPENSE</strong> $1,214,476.01</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong> $5,679,760.50</td>
<td></td>
<td><strong>NET INCOME</strong> $208,078.16</td>
</tr>
</tbody>
</table>
Board of Directors

Benjamin Angel  
James Baker  
Austin Bishop  
Pete DiNardo  
Scott Del Rossi  
Pete Dinardo  
Scott Del Rossi  
Chris Gunn  
Jay Horn  
A.J. Meditz  
Chris McMillan  
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Kent Larson  
Ricky Joshi  
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Jordan Figueroa  
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Sam Dowd  
Blake Feste  
Jordan Figueroa  
Blake Feste  
Sam Dowd  
Andrew Cortes  
Jase Burner  
Taylor Brown  
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James Baker  
Brennan Angel  
*Board of Directors 2021 YMBL Members

2021 YMBL Members

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Jared Acres  
Chris Agee  
Steven Asiqui  
Jared Atlas  
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Jordan Allen  
Daniel Alvarez  
Brenton Angel  
Marwell Atkinson  
Evan Atkinson  
Eric Baham  
Brant Baker  
James Baker  
Michael Banta  
Alex Barnum  
George Beck  
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Dennis Bijelk  
Austin Bishop  
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DMittl Bowie  
Nicholas Bowdman  
Tyler Boykin  
Joshua Beck  
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Jed Bricker  
Nathan Board  
Justin Brodnax  
Taylor Brown  
Stephen Buckman  
Ryan Buckto  
Joe Bamer  
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Joseph Castille  
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Makonnen Collier  
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Danny Conlon  
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Alist Custer  
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Joshua Der  
James DeSant  
Pete DiNardo  
Patrick Donald  
Phil Doughton  
Sam Dowd  
Timothy Doyle  
Samuel Desibelis  
Sean Enitk  
Cris Erickson  
Will Farnsworth  
Dillon Fedora  
Preston Flynn  
Nicholas Fosse  
Jason Fisk  
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Michael Garcia  
Kevin Gilmar  
James Glancy  
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Juan Guzman  
Luke Guzman  
Daniel Goss  
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Chris Gunn  
Salim Hajar  
Hudfon Hartl  
Kevin Halls  
Jake Harmon  
Fred Harvey  
Charlie Herrman  
Wili Herrman  
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Adam Holcombe  
Joy Horn  
Jeremy Howell  
Carey Jaccal  
Marc Janus  
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Nate Johnson  
Zach Johnson  
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Ricky Josti  
Phil Keeler  
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Ryen Kim  
John King  
John Paul Koush  
Bill Krause  
Sum Lator  
Chris Lamentt  
Trent Lamonica  
Adam Landstrom  
Jonathan Lange  
Kent Larson  
John Le  
Sam LeBlanc  
Michael Lineson  
James Loy  
Gamett Lynch  
William Lynch  
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Austin Maynard  
Keith McAlonan  
Marc McCall  
Sam McFarland  
Chris McMillan  
Ian McQuiston  
A.J. Mestitz  
Exano "Razz" Menchaca  
Stephen Merry  
Chris Miller  
Montgomery Miller  
Jay Milstead  
Michael Misclikey  
Scott Mitchell  
Patrick Minikey  
Tyler Morgan  
Kristopher Murphy  
John Myers  
William Nilson  
Cameron Mcd  
Christopher O'Brien  
Sean O'Donnell  
Anderson Smith  
Mike Snyder  
Derek Stott  
Matthew Stephens  
Brandon Stotmeister  
Joie Stoll  
Jeff Tatum  
Ryan Taylor  
Cameron T asian  
Ross Taylor  
Travis Taylor  
Travis Taylor  
Curt Tsekil  
*YMBL members who raised $2500+ through YMBL  
Peer-to-Peer Fundraising
Sunshine Keepers

Amber Armstrong and John Oberg
James and Michelle Baker
AJ Bingham
Clay Cowan
Jeffrey Dohner
Dennis Donley
Cassie and Jessica Finnegan
Carl Floto
Erie Graham
Casey Kelley
Kurt Lenzke
Jim Lockart
Adam and Phil Loewy
Kath and Lisa Lyons
Chris McMillan
Tim Mooney
Tom and Ron Munro
Chris Mugica
Adam Nyer
Will and Jane Schnier
Andy Scott
Scott Thomas
Ryan Williams

Nevzat Adil
Mike Alised
Daniel Alvarez
Max and McKenna Appling
Joseph Anzick
Evan Alexander
Andy Barstow
Cherie Barksdale
Heather Beach
Chris Beck
David Beeks
Mike Beckert
Erica Blue
Trick Booser
Stephen Bonego
Max and Hazel Burdette
Jace Campbell
Daniel and Coleen Carl
Chris Carson
Cathy Chittim
Erica Clark
Sam Colletti
Michelle Conner
Alex Connell
Clark Cowart
Sarah Crocker
Joanne Crowley
Yann Curtis
Kara Lee Donnelly
Emily Einhaus
Chris Escobar
Patrick and Megan Forrest
Jessica Foukas
Sarah Fountain
Tiffany Goforth
Nick Gomes

Brian Gestion
Tim Glassco
Megan and Matt Gerykes
Brad Greenham
Mike Hill
Ricky Jowin
Catherine & Alan Jowin
Sarah Jowin
Jim Kaufman, Jr.
Weston Keenan
Ryan Kelly
David Kline
Marc Knight
David Landry
Kelly Luss
Seam Lee
Weds Lee
Jef Light
Noah Marburger
Denise Meyer
David and Bethany McMillan
Joan McMillan
Lisa Meyer
Brian Miller
Amir Mirabi
Sarah Mooney
John Nett
Mike Nink
Greg Olson
Patrick Olson
Jorge Padilla
Lance Parish
Stephanie Patrick
Barry Peterson
Café and Jena Presswell
Dan and Marie Price
Damiel Price

Katie Ricks
Patty and Joe Rotunda
Jessica Sarnecki
Alex Sandcroft
Rich and Anne Smalling
Cindy Smith
Kerry Smith
Ryan Starks
David Starr
Andrew Swaugh
Daniel Stone
Ben Stratman
Matt Steel
Katie Carter
Catherine and Sean Tate
Joy Vaughn
Bruce and Shannon Walker
Jansen and Brad Jo Wallace
John and Jan Walters
Leo Wilker
Barry Wheeler
Hal Williams
Nolan Woyner
Steve Youkman
Grants and Donations of $2,500+

- Gunn Real Estate Group
- Northwest Serenata Club
- Seeds of Strength
- Tukwila Foundation
- Summer Food Service Program
- M.H. & Maxine Mandron Charitable Trust
- Mr. and Mrs. Nelson Rusche Foundation
- The Moody Foundation
- Garrison Family Foundation
- Prosperity Bank - PPP Loan
- AddAction Interactive LLC
- Adobe
- Michael Ahern
- AM Technical Solutions
- Applied Materials Foundation
- Bayer Scott & White
- Bennack-Polan Foundation
- Austin Bishop
- Brighton Mineless, LLC
- J. Tim Brown
- Janet and Bumie Running
- CAPTRUST Community Foundation
- Claudia Employee Giving Program
- Claudia Coolker
- Joshua Dent
- ECG Foundation
- Fifth Generation, Inc.
- Google, Inc.
- Dirk and Louisa Gaskin
- James R Dougherty, Jr Foundation Inc.
- Rice Johns
- Bill Konesi
- Ken Kretschmar & Yveta Ruiz
- Teka Wright Foundation
- Lonestar Legacy
- Mardi Company Mechanical
- Greg McDonald
- NadaMoo
- Netgear
- Susan Neiley
- Passey Family Foundation
- Pitts
- Plains Capital Bank
- Rachael and Ben Vaughan Foundation
- Rand Commercial Corporation
- Ranger Escrow Services
- Lynda Rite
- Seear Family Foundation
- Dan Rubidge
- EWS KCL Foundation
- Sandhurt Wind & Escrow
- Christopher Schrandez
- SeaWell Enmax Foundation
- Southside Bank
- Stahl Family Foundation
- Carter Thornton
- Taper Family Foundation
- David Voithues
- Jess Watson
- William Gene Houston Foundation
- William Knoll Hall Foundation
- YMLC Sunshine Foundation
- Zeitgeist Commercial LLC

2021 Rental Clients

- AADOM Austin Chapter
- AISD
- App Growth Summit
- AT2 / Massage Heights
- Austin Parks Foundation
- C3 Presents
- Chris Miller, YMLC Past President
- Church of the Cross Austin
- COA -Watershed Department
- Covenant Presbyterian Church
- Cub Scout Pack 66
- David Brown Family
- Dell Children’s Medical Resiliency Center
- Emily Alvarado and Family
- Emergent Space Technologies
- Enclave Dental
- ED Austin
- Explorer Austin
- Family of Carolyn Hill
- FV7 Law
- Gunn Real Estate
- Grant Moniker of Guy Talk
- Hoot Construction
- Houston Methodist
- Impact Austin Foundation
- Integra FEC
- James and Digna Weens
- Jim & Mary Crook
- Jubilee Monuments Corporation
- Keiser Williams Beauty
- McNeil H.S. Class of 2001
- NICK Ganas
- Netgear
- Palerepublic
- Poker Unicorns
- Project Inspire
- Giska Rodemaker & Robert Bresdine
- Rzvon Saunderes
- Sahin Family
- Sarah Rucker and Brian Dijha
- Sarah Levin and Elise Bork
- Serenator
- Sheeks and工业ch Kea
- Skybeck Construction
- Sonora Dental
- Step Outside
- Student Mobilization
- Texas Spurs
- The Austin Stone
- The Well Community Church
- Therapy Austin
- Travis and Anne House
- Travis Association for the Blind
- Univ of Texas EMPL
- University Securities Investment Team
- Very Smart Gals Book Club
- WholeWise Middle
- Wonders and Wovers
- YMCA Austin
- Young Life
- Young Men’s Alliance Austin
- Zeta Tau Alpha - Kappa Chapter

Program Partners

- American Red Cross
- Austin Parks and Recreation Department
- Casis Elementary
- Generation SERVE
- Jory at RopeWorks
- LASSA Poetry Club
- Linux Connection
- Lower Colorado River Authority
- Nada Moo
- National Charity League
- Serve Inspire
- St. Edward’s University
- Tristle Crats
- Together We Rise
- UT at Austin Sunshine Camp
- Young Men’s Business League
- Young Men’s Service League
- Young Women's Alliance
- Zilker Boat Rentals
Thank you to everyone who helped make the magic of overnight camp possible in 2021!

“My daughter coming to camp was everything that I had hoped it would be for her. Thank you donors; you have NO idea how the contributions help to change lives.” – ASC Parent