

2019 Annual Report



Austin
Sunshine
Camps



**Our mission is to engage
and empower youth
through education and
outdoor experiences.**



Our Impact



"What's happening here is more than just a headline, it's tangible. You are affecting real change with this program; it really makes a difference." – **ASC Parent**

Our Impact

1,093 Number of campers—more than ever before

89% had a positive role model

88% tried something new

96% met a new friend

83% were more able to take care of themselves

Our Campers



"At first, I didn't want to go to ASC. I was antisocial and not excited about being at a camp with a bunch of strangers. But after the first week, I felt like a whole new person." – ASC Camper

Our Campers

Gender

48% Female

52% Male

Ethnicity

41% Hispanic/Latino

31% Black/
African American

20% White/
Cau.

1% Asian/Pacific Islander

7% Other/Prefer not to answer

Financial

99% Qualify for free/reduced
school lunch program

Our Campers

Age



Residence



5% 15yo

"I met a lot of new friends who I could relate to and not have to feel embarrassed because our backgrounds were similar."

– ASC Camper

Our Programs

"Austin Sunshine Camps is an investment in our children that will reap countless dividends. My son is already discussing how he wants to give back to ASC when he grows up and gets rich." – ASC Parent

Our Programs

Summer Camp Program

Established in 1928, a five day, four night residential camp for 8-15 year olds at our 21,000 sq foot Zilker Lodge in Zilker Park and on the waterfront of Lake Travis.

» *Served 1,093 in 2019 and growing!*

Camper Ambassador Program

Started in 2018, this is an invitation-only, year-round program for campers, comprised of day camp and weekend family camp experiences. The goal of this program is for our Ambassadors to welcome new campers the following summer as well as serve as leaders in their cabins and amongst their peers.

» *Served 60 Ambassadors and their parent/guardian in 2019*

Counselor-in-Training Program

Established in 2018, this is an invitation-only, year-round program for 15-18 year olds who have “graduated” from our camp programs and are ready to become leaders in their community. CITs have two years of professional development and employment with ASC before being encouraged to become a Counselor when they turn 18.

» *Served 17 CITs in 2019*

Zilker Lodge Rental Program

Created in 2016, this is our earned revenue source and invites community members of all kinds to rent our beautiful and unique Zilker Lodge for their next offsite meeting, retreat, life event, or celebration.

» *Invited over 9,000 rental guests into the Lodge in 2019*

• **731 volunteers** helped us with our programs in 2019

Financials



"I got to do things I didn't think I would ever have the opportunity to do. Things like canoeing, zip-lining, and archery." – **ASC Camper**

Financials

Statement of Financial Position

ASSETS

Current Assets

- Checking/Savings - \$225,819.13
- Accounts Receivable - \$86,509.03
- Other Current Assets - \$47,303.78
- TOTAL CURRENT ASSETS - \$389,631.94**

Fixed Assets

- Building & Improvements - Zilker - \$4,026,943.40
- Building & Improvements - Lake Travis - \$625,123.94
- Equipment - \$601,629.77
- Automobiles - \$201,936.53
- Future Leasehold Rights - \$559,071.00
- Accumulated Depreciation - (\$1,140,808.05)
- TOTAL FIXED ASSETS - \$4,873,896.59**

TOTAL ASSETS - \$5,263,528.53

LIABILITIES & EQUITY

Liabilities

- Accounts Payable - \$5,569.09
- Credit Cards - \$4,759.60
- Other Current Liabilities - \$90,221.46
- TOTAL CURRENT LIABILITIES - \$100,550.15**

Equity

- Fund Balance \$672,999
- Retained Earnings - \$4,281,145.74
- Net Income - \$208,833.64
- TOTAL EQUITY - \$5,162,978.38**

**TOTAL
LIABILITIES & EQUITY - \$5,263,528.53**

Financials

REVENUES

Earned Revenue (Zilker Lodge Rental Program) -
\$158,738.07

YMBL Peer-to-Peer Fundraising - \$337,618

Individual Giving - \$204,145.23

Special Events - \$129,239.55

Grants - \$447,985.56

Corporate - \$51,183.47

Capital Improvements - \$11,171.51

Other Income - \$16,674.68

TOTAL - \$1,356,756.07

OUR REVENUE MORE THAN DOUBLED IN 2019

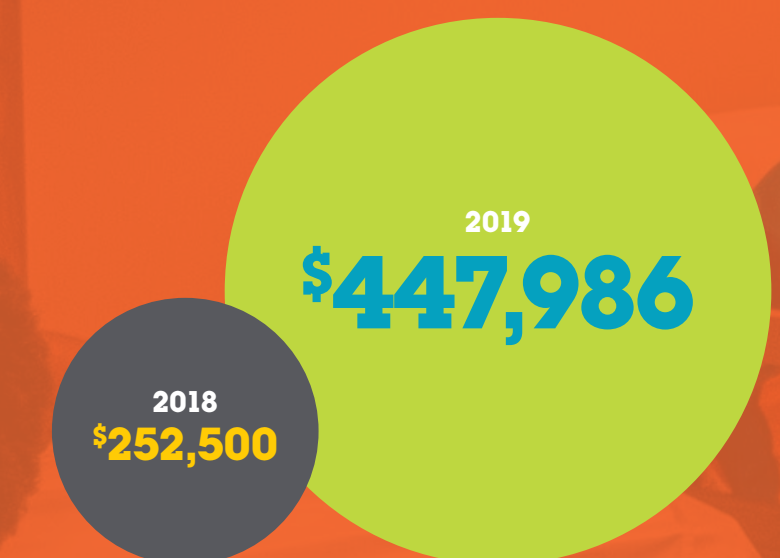
Zilker Lodge Rental Program



Keeper Program



Grant Program



"You can't really understand the importance of the work ASC does until you have a positive interaction with a child and see how that changes them for the better."

– Chris Miller, 2019 YMBL President Elect

Grants and Donations of \$1,000+

Adam Dukelow

Adam Horst

Admirals Club of Austin Inc

Adrian Resendez

Air Craft Inc

AJ Bingham

Alamo Draffthouse Cinemas LLC

Alliance Berntein's Matching Gift Program

Ameriprise Financial Employees

Andy Roddick Foundation

Ann Rose Corporate Fund

Anonymous

Apple Inc

Applied Materials Foundation & Employees

Austin Craft Realty

Bert Schnoebelen

Big Lots Foundation

Bill Korek

Brad Greenblum

Brian Delaney

Bryan Pairsh

Buzz Mill Coffee LLC

Capital Project Management

Carl C Anderson Charitable Foundation

Chase Inc

Christopher Miller

Christopher Wells

Cirrus Logic Inc.

City of Austin Parks and Recreation Dept

Colleen & Ronald Tamaru

Colter Van Domelen

D&M Allied

David McMillan

David Reader

David Starr

David Stauch

Dennis Randolph

Derek Steffen

Dirk Gosda

Drew Johnson

ECG Foundation

Elaine Schellenger

Elizabeth Welder

Emerson Cheek

Enterprise Fleet Management

Exelon Foundation

Facebook

First Trust Advisors

Five Stone Tax Advisers

Florence Hersh

Floyd Real Estate

Flynn Construction Incorporated

Frost Bank - Austin

Garrison Family Foundation

Garza Food Ventures LLC

George and Nancy Bogle

Glenda Flanagan

Gunn Real Estate

H-E-B

Heather and James Fortescue

Hemdon Family Foundation

Hoar Foundation

J. Tim Brown

James and Julie Baker

James R Dougherty Jr Foundation Inc

Jane Hopper

Janet and Burnie Burner

Jeff Tamaru

Jerry and Anita Johnson

Jerry Smith

Joe Anthony Ornelas

John and Jan Walters

John Beckett

John Paul Krueger

Joshua Dent

Julie and Mark Woyner

Keith and Susan Fischer

LGR Foundation

Lily T Beirne

Lonestar Legacy

Maria Harrington

Mark Thompson

Matt Dausch

Matt Weinheimer

Mauro Arrambide

Maxwell Locke & Ritter

Metalink LLC

Michael Ahearn

Michael Ehrhardt

Moody Foundation

Moody National Bank

Nickle City

Northwest Sertoma Club of Austin

Novium Group LLC

Pacey Family Foundation

Patrick Flanagan

Patty and Joe Rotunda

Plains Capital Bank

Pushnami LLC

Rachel & Ben Vaughan Foundation

Randy and Niki Reynolds

Rene Campos

Richard Cunningham

Richard Schmidt

Riggs & Ingram Carr

Robbie Ketch

Robert Kier

Robert O'Brien

Rohit Joshi

Rozar Family Foundation

RWH Foundation

Saatva, Inc.

Sandra Johnson

Sara McIntosh

Schlotzsky's Stores

Searwell Elam Foundation

Seeds of Strength

Sign Ad Outdoor

Solomon Cole

Spec's Family Partner, LTD

Spencer Holbert

St. David's Episcopal Church

Stephen and Joan Clark

Steve and Amy Younkman

Summer Food Service Program

Texas Capital Bank

Texas Mutual Insurance Company

Texas Parks and Wildlife Department

The HATC Foundation

The HT Group

The Sikand Foundation LLC

The Stahl Family Foundation

The Supreme Court of Texas

The Tuktawwa Foundation

Topfer Family Foundation

Travis Krause

Tyler Walbridge

William A. Scott

William Gano Houstoun Foundation

YMBL Sunshine Foundation

Yvette Ruiz and Ken Krumhansl

Sunshine Keepers

Max and McKenna Appling
Andy Barclay
Charlie Barkmeier
Daniel Becka
Erica Blue
Milo and Carol Burdette
Daniel and Coleen Carl
Chris Carson
Erica Clark
Sam Colletti
Michelle Conner
Clark Covert
Sarah Crocker
Yann Curtis
Emily Einhaus
Adam Flagg
Patrick and Megan Fortson
Brian Gaston
Tim Glassco
Ricky Joshi
JimKaighin
Weston Keenan
Ryan Kelly
David Kline
David Landry
Kelly Latz
Jeff Light
Noah Marburger
LouMeyer
Brian Miller
Amir Mirabi
John Neff
Mike Nink
Lance Parishner
Cole and Jessica Presnall
Dan and Marie Price

Daniel Price
Patty and Joe Rotunda
Kerry Smith
Ryan Starks
Andrew Stauch
Daniel Stone
Ben Stratmann
Matt Streif
Kaleigh Tartaglia
Bruce and Sharon Walker
LeoWelder
Barry Wheeler
Hal Williams

Campfire Keepers

Amber Armstrong
James and Michelle Baker
Clay Cowan
Jeffrey Dochen
Dennis Donley
Connor and Jessica Finnigan
Ernest Cuatro Groos
Casey Kelley
Marc Knight
Kurt Lemke
JimLockhart
Adam and Phil Loewy
Keith and Lisa Lyons
Chris McMillan
Tim Mooney
Tom and Erin Mravle
Chris Mugica
Adam Nyer
John Oberg
Will and Jane Schnier
Scott Thomas
Ryan Williams
JimYoung

Program Partners

Austin Nature & Science Center
Austin Parks and Recreation Department
Facebook Culinary Team
Generation SERVE
Housing Authority of Travis County
IBM
Lower Colorado River Authority
Nada Moo
National Charity League
Natureversity
Sparkcognition
Umlauf Sculpture Garden and Museum
Young Men's Service League
Zilker Boat Rentals

YMBL Peer-to-Peer Fundraising \$500+

Aaron Adams
Chris Agee
Max Appling
Bryce Arden
Evan Atkinson
Joseph Auer
James Baker
Michael Banta
Bryan Baralt
Russell Beasley
Daniel & Danielle Becker
Mark Benning
A.J. Bingham
Stephen Borrego
Kelly Bredlow
Taylor Brown
Jase Burner
Sheldon Busch
Jace Campbell
Tucker Carr
Chris Carson
Chuck Cassidy
Matt Center
Gabriel Cheek
Chase Clancy
Ryan Coaxum
Kelly Cooper
Andrew Cortes
Zach Crawford
Scott Del Rossi
Joshua Dent
Trevor Dielmann
Pete DiNardo
Blake Feste
Preston Flynn
Jeff Franco

Billy Franz
Alex Garcia
Reid Gilbreath
Kevin Gilmartin
David Glenn
Luke Gosda
Dan Goss
Chris Gunn
Cody Hall
Jonathan Hargis
Michael Harman
Jake Harnack
Logan Hayslett
Spencer Holbert
Tepera Holman
Jay Horn
Navin Jagannath
Drew Johnson
Raja Joshi
Ricky Joshi
Weston keenan
Turner Kerr
Dan Knight
Travis Krause
Alexander Krohn
Jonathan Lange
Philip Lautman
Sam LeFebre
Michael Linehan
Chandler Ludwick
Andrew Lynch
Chris Martell
Blaine Martin
Keith McAlonan
Rob McCarthy
Brandon McGraw

Christopher McMillan
Adriel Meditz
Chris Miller
Sean Mooney
Gordon Moore
Cole Moreland
Tyler Morgan
Mike Morgan
Joseph Neder
Luke Nelson
Will Hoffman
Robert OBrien
Patrick Olson
Nick Olynyk
Eric Pampe
Chris Peddie
Barry Peterson
Chris Plummer
Benjamin Pollock
Tyler Ray
David Renfro
Adrian Resendez
Ryan Riolo
Taylor Rogers
Marcus Roper
Eli Roth
Michael Steir
Jerry Smith
Emerson Smith
Kyle Speckman
Ryan Starks
David Starr
Stephen Stearman
Derek Steffen
Alex Strubbe
Jesse Swank

Jeff Tamaru
Travis Taylor
Ross Taylor
Curt Tekell
Burwell J. Thompson, III
Jared Toren
Matt Utranusorn
Tyler Walbridge
Brian Walker
Jasen Wallace
Jacob White
Hal Williams
Willy Woods
Michael Worthington
Nolan Woyner
Daniel Zarazua

Board of Directors

Michael Banta
A.J. Bingham
Stephen Borrego
Taylor Brown
Sheldon Busch
Tucker Carr
Chris Carson
Uriel Castro
Kelly Cooper
Yann Curtis
Blake Feste
Chris Gunn
Jay Horn
Ricky Joshi
Weston Keenan
Travis Krause
Sam LeFebre
Chris McMillan
A.J. Meditz
Chris Miller
Gordon Moore
Cole Moreland
Patrick Olson
EricPampe
Tyler Ray
Jake Raymond
Marcus Roper
Patrick Sims
Ryan Starks
Derek Steffen
Jeff Tamaru
Burwell Thompson III
Hal Williams
Nolan Woyner
Daniel Zarazua

2019 Zilker Lodge Rental Clients

- 9Gauge Partners
Academic Programs International
Allie Blotter Enterprises, LLC
Alpha Chi
Alpha Gamma Delta
Amazon Web Services
Justin Anderson
Ann Richard's School
Austin Community College
Austin I.S.D.
Austin Parks and Recreation Department
Austin Parks Foundation
Austin Public Health WIC Program
Austin Realty
Balance Dance Studio
Jill Brasuell
Meg Brown
BSA Lifestructures
ByPass Mobile
Daniel and Coleen Carl
Church of the Cross Austin
City Life Church
Communities in Schools
CTAGD
Dell Children's Medical-Resiliency Center
Dell Children's Trust
DPR Construction
Enthought
EO Austin
Epoch Coffee
Explore Austin
Facebook
Fifth Generation, Inc
Franchesca Flores
Hope and Jae Kim
FVF Law
- Jessica Garcia
Alicia & Cuatro Groos
GSC Architects
Gunn Real Estate
H-E-B
Hat Creek Burger Company II, LLC
Hays County Young Life
Howard Ochman and Nancy Moran
Howerton Eye Clinic, PLLC
Austin Bourbon Hunters
JE Dunn
Bill Lanier
Leukemia & Lymphoma Society
Loving Libbie Memorial Foundation
Jennifer and Marvin Alleyne
Marsh & McLennan Agency
Microsoft Corporation
NARI
National Hispanic Institute
Omega Recovery
Optima Dental Implant Center
Oracle
PelotonU
Procore Technologies
Redd Catering
Deborah Rodriguez
Roper Family
Samsung Electronics America
Shalom Austin
Skybeck Construction
Hopie, Alyssa, & Jen Soto
Southwest Austin Young Life
Student Mobilization
TAHPERD
Texas Dept of Family and Protective Services
Texas Fury Volleyball Club

Austin Sunshine Camps gratefully acknowledges the hundreds of generous donors (financial and in-kind) who have supported our mission.

We are honored to have you in the ASC family.