Our mission is to engage and empower youth through education and outdoor experiences.
“What’s happening here is more than just a headline, it’s tangible. You are affecting real change with this program; it really makes a difference.” – ASC Parent
Our Impact

1,093 Number of campers—more than ever before

89% had a positive role model

88% tried something new

96% met a new friend

83% were more able to take care of themselves
“At first, I didn’t want to go to ASC. I was antisocial and not excited about being at a camp with a bunch of strangers. But after the first week, I felt like a whole new person.” – ASC Camper
Our Campers

Gender

48% Female
52% Male

Ethnicity

41% Hispanic/Latino
31% Black/African American
20% White/Cau.
1% Asian/Pacific Islander
7% Other/Prefer not to answer

Financial

99% Qualify for free/reduced school lunch program
Our Campers

Age

- 11% 8yo
- 17% 9yo
- 18% 10yo
- 15% 11yo
- 13% 12yo
- 12% 13yo
- 10% 14yo
- 5% 15yo

Residence

- 57% Austin
- 43% Surrounding Towns (Round Rock, Pflugerville, Buda, Kyle etc.)

“I met a lot of new friends who I could relate to and not have to feel embarrassed because our backgrounds were similar.”

– ASC Camper
“Austin Sunshine Camps is an investment in our children that will reap countless dividends. My son is already discussing how he wants to give back to ASC when he grows up and gets rich.” – ASC Parent
Our Programs

Summer Camp Program
Established in 1928, a five day, four night residential camp for 8-15 year olds at our 21,000 sq foot Zilker Lodge in Zilker Park and on the waterfront of Lake Travis.

» Served 1,093 in 2019 and growing!

Camper Ambassador Program
Started in 2018, this is an invitation-only, year-round program for campers, comprised of day camp and weekend family camp experiences. The goal of this program is for our Ambassadors to welcome new campers the following summer as well as serve as leaders in their cabins and amongst their peers.

» Served 60 Ambassadors and their parent/guardian in 2019

Counselor-in-Training Program
Established in 2018, this is an invitation-only, year-round program for 15-18 year olds who have “graduated” from our camp programs and are ready to become leaders in their community. CITs have two years of professional development and employment with ASC before being encouraged to become a Counselor when they turn 18.

» Served 17 CITs in 2019

Zilker Lodge Rental Program
Created in 2016, this is our earned revenue source and invites community members of all kinds to rent our beautiful and unique Zilker Lodge for their next offsite meeting, retreat, life event, or celebration.

» Invited over 9,000 rental guests into the Lodge in 2019

731 volunteers helped us with our programs in 2019
“I got to do things I didn’t think I would ever have the opportunity to do. Things like canoeing, zip-lining, and archery.” – ASC Camper
# Financials

## Statement of Financial Position

### ASSETS

#### Current Assets
- Checking/Savings - $225,819.13
- Accounts Receivable - $86,509.03
- Other Current Assets - $47,303.78
  
  **TOTAL CURRENT ASSETS** - $389,631.94

#### Fixed Assets
- Building & Improvements - Zilker - $4,026,943.40
- Building & Improvements - Lake Travis - $625,123.94
- Equipment - $601,629.77
- Automobiles - $201,936.53
- Future Leasehold Rights - $559,071.00
- Accumulated Depreciation - ($1,140,808.05)
  
  **TOTAL FIXED ASSETS** - $4,873,896.59

**TOTAL ASSETS** - $5,263,528.53

### LIABILITIES & EQUITY

#### Liabilities
- Accounts Payable - $5,569.09
- Credit Cards - $4,759.60
- Other Current Liabilities - $90,221.46
  
  **TOTAL CURRENT LIABILITIES** - $100,550.15

#### Equity
- Fund Balance - $672,999
- Retained Earnings - $4,281,145.74
- Net Income - $208,833.64
  
  **TOTAL EQUITY** - $5,162,978.38

**TOTAL LIABILITIES & EQUITY** - $5,263,528.53
You can’t really understand the importance of the work ASC does until you have a positive interaction with a child and see how that changes them for the better.”

– Chris Miller, 2019 YMBL President Elect

### REVENUES
- Earned Revenue (Zilker Lodge Rental Program) - $158,738.07
- YMBL Peer-to-Peer Fundraising - $337,618
- Individual Giving - $204,145.23
- Special Events - $129,239.55
- Grants - $447,985.56
- Corporate - $51,183.47
- Capital Improvements - $11,171.51
- Other Income - $16,674.68

**TOTAL - $1,356,756.07**
Grants and Donations of $1,000+

Adam Malekow
Adam Host
Admirals Club of Austin Inc
Adrian Reender
Az Chaff Inc
AJ Bingham
Alamo Drafthouse Cinemas LLC
Alliance Bernstein's Matching Gift Program
Amersport Financial Employees
Andy Jacobson Foundation
Ann Rice Corporate Fund
Anonymous
Apple Inc
Applied Materials Foundation & Employees
Austin Craft Realty
Bert Schnoebelen
Big Lots Foundation
Bill Keesik
Bert Greenblum
Brian Delaney
Brian Parnas
Buzz Mill Coffee LLC
Capital Project Management
Carl C Anderson Charitable Foundation
Chase Inc
Christopher Miller
Christopher Wells
Citrus Logic Inc.
City of Austin Parks and Recreation Dept
Colleen & Ronald Tamaru
Colter Van Domelen
DAM Allied
David McMullan
David Reender
David Starr
David Strach
Dennis Randolph
Derek Stuken
Dirk Gordo
Dave Johnson
EC5 Foundation
Enine Schellinger
Elizabeth Wedler
Emerson Chess
Enterprise Fleet Management
Eaton Foundation
Facebook
Fiduciary Trust Advisors
Five Star Tax Advisors
Florence Herd
Floyd Real Estate
Fynny Construction Incorporated
Frost Bank - Austin
Garrison Family Foundation
Glenda Flanagan
Glenn Real Estate
H.F.B
Heather and James Forkesue
Henderson Family Foundation
Hoor Foundation
J. Tim Brown
James and Julie Baker
James & Dougherty Jr Foundation Inc
Jane Popper
Janet and Jamie Burner
Jed Tamani
Jerry and Anita Johnson
Jerry Smith
Joe Anthony Omelas
John and Jan Walters
John Beckett
John Evans Krueger
John Dent
Julie and Mark Waynor
Keith and Susan Fischer
Lamar Foundation
Lily T Berne
Lonestar Legacy
Maria Harrington
Mark Thompson
Matt Drasch
Matt Weideman
Maxwell, Amschler, Spalding
Maxwell Locke & Rissler
Metalink LLC
Michael Ashoen
Michael Ensminger
Moody Foundation
Moody National Bank
Nickle City
Northwest Sartana Club of Austin
Novum Group LLC
Pensky Family Foundation
Patrick Fmogans
Patty and Joe Roheino
Paine Capital Bank
Puschamis LLC
Rachel & Ben Vaughan Foundation
Randy and Nik Reynolds
Rene Campos
Richard Cunningham
Richard Schmidt
Robert Ketch
Robert Kier
Robert Olsson
Rohit Joshi
Rosen Family Foundation
RWM Foundation
Sotheby's Inc
Sandra Johnson
Sarah Mclntosh
Scholakky's Stores
Secorwell Eileen Foundation
Seeds of Strength
Sign Ad Outdoor
Solomon Cole
Spics Family Partner, LTD
Spencer Robert
St. David's Episcopal Church
Stephen and Joan Clark
Steve and Amy Yankman
Summer Food Service Program
Texas Capital Bank
Texas Mutual Insurance Company
Texas Parks and Wildlife Department
The HATS Foundation
The NF Group
The Sklare Foundation LLC
The Stahl Family Foundation
The Superior Court of Texas
The Tutakwa Foundation
Topfer Family Foundation
Travis Kirnsee
Tyler Wateridge
William A. Scott
William Gano Houstoun Foundation
YMLC Sunshine Foundation
Yvette Rhee and Ken Krumhansl
Sunshine Keepers

Max and McKenna Appling
Andy Branchy
Charlie Bostowesser
Daniel Beck
Brico Blue
Milo and Carol Burdette
Daniel and Colleen Carl
Chris Carson
Erica Clark
Sam Colletti
Michelle Corner
Chris Cover
Sarah Crocker
Yann Curtis
Emily Einhaus
Adam Flagg
Patrick and Megan Fortson
Brian Gaston
Tim Glassco
Bobby Jorgi
Jim Kingfish
Wesley Koons
Ryan Kelly
David Kline
David Landry
Kelly Latz
Jett Light
Noah Marburger
Lou Meyer
Brian Miller
Ann Moniz
Jodi Nutt
Mike Nink
Lance Parish
Cole and Jessica Passall
Dan and Marie Price

Campfire Keepers

Daniel Price
Patty and Joe Rotundo
Kerry Smith
Ryan Stroks
Andrew Stroks
Daniel Stone
Ben Stratmann
Matt Sneed
Kaleigh Tarraglia
Bruce and Sharon Walker
Lee Welker
Barry Wheeler
Hal Williams

Amber Armstrong
James and Michelle Baker
Chay Carson
Jeffrey Cohan
Dennis Donley
Connor and Jessica Finnigan
Erem Canto-Gleos
Casey Kelley
Marc Knight
Kurt Leisure
Jim Lockhart
Adam and Phil Looney
Keith and Lisa Lyons
Chris McMillan
Tim Mooney
Tom and Erin Mervin
Chris Miguez
Adam Nyser
John Oberg
Will and Jane Schnier
Scott Thomas
Ryan Williams
Jim Young

Program Partners

Austin Nature & Science Center
Austin Parks and Recreation Department
Facebook Culinary Team
Generation SERVE
Housing Authority of Travis County
IBM
Lower Colorado River Authority
Nada Moo
National Charity League
Natureversity
Sparkcognition
Umlauf Sculpture Garden and Museum
Young Men’s Service League
Zilker Boat Rentals
YMBL Peer-to-Peer Fundraising $500+

Aaron Adams
Chris Agee
Max Appleby
Bryan Asten
Ryan Atkinson
Joseph Ayer
James Bajer
Michael Banka
Bryan Barbit
Russell Beasley
Daniel & Damaris Becker
Mark Benjamin
A.J. Birmingham
Stephen Bonago
Kelly Breckow
Taylor Brown
Jase Burner
Sheldon Bush
Jace Campbell
Tucker Carr
Chris Canuso
Chuck Cassidy
Matt Center
Gabriel Cheek
Chase Climay
Ryan Coonan
Kelly Cooper
Andrew Cortes
Zach Crawford
Scott DaRos
Joshua Deel
Trevor Diermann
Rene DiNardo
Blake Faste
Freston Flynn
Jeff Franco

Billy Frantz
Alex Garcia
Reid Gilmetth
Kevon Gilmer
David Glenn
Luke Gourley
Dan Goss
Chris Gurns
Coddy Hall
Jonathan Hansis
Michael Harman
Jake Harrack
Logan Haylett
Spencer Holbert
Jopseph Holman
Jay Horn
Novin Jagnannath
Drew Johnson
Sree Joshi
Ricky Joshi
Weston Keenan
Tanner Kin
Don Knight
Trevor Kruse
Alexander Krohn
Jonathan Lange
Philip Lautman
Sam LeFebre
Michael Liesman
Chandler Ludwick
Andrew Lynn
Chris Marish
Rahit Martin
Keith McAlmon
Rob McCarthy
Brandon McGee

Christopher McMillan
Adriel Meditz
Chris Miller
Sean Mooney
Gordon Moore
Cole Mossland
Tucker Carr
Reid Taylor
Curt Tessel
Burwell J. Thompson, III
Jared Toen
Matt Uthusmann
Tyler Wiltbridge
Brian Walker
Jason Wallace
Jared Whale
Half Williams
Willy Woods
Michael Washington
Nikam Woyner
Daniel Zanana

Jeff Tamara
Travis Taylor
Rosa Taylor
Curt Tessel
Burwell J. Thompson, III
Jared Toen
Matt Uthusmann
Tyler Wiltbridge
Brian Walker
Jason Wallace
Jared Whale
Half Williams
Willy Woods
Michael Washington
Nikam Woyner
Daniel Zanana
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We are honored to have you in the ASC family.

2019 Zilker Lodge Rental Clients

- 9Gauge Partners
- Academic Programs International
- Allie Rector Enterprises, LLC
- Alpha Chi
- Alpha Gamma Delta
- Amazon Web Services
- Justin Anderson
- Ann Richards School
- Austin Community College
- Austin ISD
- Austin Parks and Recreation Department
- Austin Parks Foundation
- Austin Public Health WIC Program
- Austin Realty
- Balance Dance Studio
- Jill Samuel
- Meg Brown
- BSA Lifestructures
- ByPass Mobile
- Daniel and Coyle Cottle
- Church of the Christ Austin
- City Life Church
- Communities in Schools
- CTAGD
- Dell Children’s Medical-Resiliency Center
- Dell Children’s Trust
- DPR Construction
- Enthought
- EO Austin
- Epoch Coffee
- Explore Austin
- Facebook
- Fifth Generation, Inc
- Franchisee Fees
- Hope and Joe Kim
- PVF Law
- Jessica Garelick
- Abdon & Caruso Moss
- GEC Architects
- Guero’s Real Estate
- HFB
- Hoot Creek Burger Company II, LLC
- Hays County Young Life
- Howard Ochman and Nancy Moran
- Howerton Eye Clinic, PLLC
- Austin Bourbon Hunters
- Jill Davis
- Bill Luxner
- Leukemia & Lymphoma Society
- Loving Libbie Memorial Foundation
- Jennifer and Marvin Alleyne
- Marsh & McLennan Agency
- Microsoft Corporation
- NARI
- National Hispanic Institute
- Concept Recovery
- Optima Dental Implant Center
- crack
- Poston’s
- Process Technologies
- Reddi Catering
- Deborah Rodriguez
- Roper Family
- Samsung Electronics America
- Shalom Austin
- Skyhook Construction
- YachtBoyMusic Group LLC
- YMCA of Austin
- YMCA Town Lake
- YMCA Austin West
- YMCA Central Austin
- Texas Parks and Wildlife Foundation
- The HASC Foundation
- The Texas Pcopy
- University Federal Credit Union
- University of Texas at Austin
- Susan Wade-Crouse
- Waste Brokers, LLC
- WGI
- Wonders & Worries
- Workday, Inc
- Nufacture Group LLC
- YWCA of Austin
- Wonders & Worries
- Young Life Austin West
- Young Life Central Austin

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